

UN AGENCY TO UN AGENCY CONTRIBUTION AGREEMENT

A. SUMMARY OF ACTIVITIES

Title:	Comprehensive Analysis of Mental Health and Psychosocial Support Services in Sri Lanka (the " <u>Activities</u> ")
Start/End Dates:	Activities start date: 01 August 2018 Activities end date: 31 May 2019
Location:	Northern Province - Jaffna, Kilinochchi, Mullaithivu, Mannar and Vavuniya Districts
Contribution Amount:	USD 100,000 (the " <u>Contribution</u> ")
Contributing Agency:	UNDP Sri Lanka Country Office
Recipient Agency:	WHO Country Office in Sri Lanka
Nature of Activities:	Quantitative and Qualitative assessment on the Psychosocial Service Provision in the Northern Province
Purpose	<p>Mental health and psychosocial support (MHPSS) is of significant importance to Sri Lanka, as the country's civil war affected individuals and communities for almost 3 decades. Research conducted in the post-war context, since 2009, has provided evidence of a range of complex and inter-related issues still affecting communities and survivors. In addition to directly causing psychological suffering, war and its aftermath has also damaged or destroyed many social supports and material resources that affected people's need for coping and recovery. Furthermore, recent studies carried out by The Asia Foundation and The Good Practice Group indicate of a decline in the civil society MHPSS service provision over the years straining the accessibility and quality of services available to affected populations. The recent government-appointed Consultation Task Force on Reconciliation Mechanisms (CTF) report highlights serious gaps in ensuring appropriate MHPSS services are available for survivors and communities. The report also highlights the vital role of civil society organizations in providing non-partisan, neutral support in the post-war context. As supported by international empirical evidence, integration of MHPSS within transitional justice and reconciliation processes, aimed at supporting individual and collective recovery, is critical to restoring day-to-day functioning and wellbeing on both levels.</p>

As such, there is a need for MHPSS services in Sri Lanka to improve the coordination among partners, avoid siloed and repetitive interventions and facilitate platforms that enable sharing of lessons learnt and good practices. The availability of such country specific information will provide a solid foundation to transitional justice and reconciliation mechanisms such as the recently established Office on Missing Persons (OMP) in setting up its psychosocial support services.

In this regard, this project aims to provide a more comprehensive and updated view of the existing MHPSS services and gaps to better inform future interventions while building the district based capacity to maintain better MHPSS related information systems, better coordination among partners and pilot interventions capable of strengthening community based capacity for better problem identification and resolution. In addition to the OMP, outputs of this project will better inform the work of the Secretariat for Coordinating Reconciliation Mechanisms (SCRM) and the Ministry of National Integration and Reconciliation. In recognition of the significance of the impact that can be achieved through the project, WHO Sri Lanka, will bring in expertise; locally, regionally and globally so support the programmes.

The project will focus on primary data collection, assimilation, analysis and visualizations in addition to the support for capacity building training for district level counterparts and dissemination efforts at the district, provincial and central levels.

Annexes:

In the event that the terms contained in Annex(es) are incompatible with those contained in this Agreement, then the latter shall govern and prevail.

[List Annex(es), if any]

Expected outcome:

1. Community based needs assessment of mental health and psychosocial support services conducted in the Northern Province
2. Service availability mapping for mental health and psychosocial support services conducted
3. Capacity of communities built in psychosocial problem identification and resolution

The Recipient Agency will be fully responsible for administering the Contribution in accordance with its financial regulations, rules, policies and procedures, and administrative instructions, and carrying out the Activities efficiently and effectively.

B. BUDGET

The total budget for the Activities is 100,000.00 in USD, as more fully described below.

	Objective	Key Activities	Details	Estimated budget (USD)
1	Community based needs assessment of MHPSS services conducted in the Northern Province to support the TJ and R processes at a district level.	Participatory assessments of existing mental health and psychosocial support services. 1.1 Key Informant Interviews (KII) 1.2 Focus Group Discussions (FGD)	5 in-depth interviews per district conducted with key informants	10,000.00
			Semi structured interviews with 2 groups per district	5,000.00
2	Service availability mapping for mental health and psychosocial support services in the context of linking services to the TJ and R activities.	2.1 Comprehensive mapping of mental health and psychosocial services using Geographic Information System (GIS) 2.2 Quantitative information on mental health and psychosocial services collected using 4Ws Data Collection tool	GIS mapping equipment and licensing for 5 districts	8,730.00
			Workshop for District level staff on 4Ws data collection tool and GIS mapping: 4 personnel per training per district	5,000.00
			Compilation of data and setting up of a digital platform for district based mapping	5,000.00
3	Capacity building and engagement of communities in mental health and psychosocial problem identification and resolution building in support of TJ and R activities ensuring reparations and nonrecurrence.	3.1 Community based Photovoice projects conducted to support problem identification that can inform TJ and Reconciliation	Training of 10 facilitators (2 per district) on conducting photovoice projects	5,000.00
			Equipment for 5 photovoice projects	5,000.00
			5 Workshops of photovoice projects conducted: 1 per district (Stage 1). Duration per project: 5 weeks	10,230.00
4	Dissemination of findings and lessons learnt	Workshops and discussions for discussing the results of the activities and exhibition for photovoice projects	5 District level workshops with project partners, participants, communities and counterparts	4,500.00
			1 Provincial level workshop with partners from all project districts and provincial stakeholders	5,000.00

	Objective	Key Activities	Details	Estimated budget (USD)
			1 Central dissemination workshops and exhibitions with partners, UN Counterparts and development partners	15,000.00
5	WHO Expert support	Support from WHO MHPSS experts at HQ (Geneva) on project conceptualization, implementation and review.	Off-sight support: provided throughout with support on result analysis and documentation review. On-sight support: to evaluate and guide the implantation of the project (approx. cost for Travel and per diem)	- 15,000.00
			Total Activity Cost	93,460.00
			Project Support Cost	6,540.00
			Total Project Budget	100,000.00

The Contributing Agency will not be responsible for any financial commitment or expenditure made by the Recipient Agency that exceeds the budget for the Activities. The Recipient Agency will promptly advise the Contributing Agency any time when the Recipient Agency is aware that the budget to carry out these Activities is insufficient to fully implement the Activities in the manner set out in the present Agreement, including its Annex(es). The Contributing Agency will have no obligation to provide the Recipient Agency with any funds or to make any reimbursement for expenses incurred in excess of the total budget as set forth herein.

C. COSTS RECOVERY

The Recipient Agency's support costs, determined in accordance with its cost recovery policy, will be paid from the Contribution, in accordance with the budget.

D. REPORTING

Narrative reporting:

The Recipient Agency will provide the Contributing Agency with a narrative report on the progress of the Activities on a regular basis, as set out below.

1. Interim Technical Report, on or before **15 December 2018**
2. Final Technical Report, on or before **31 October 2019**

Financial Reporting:

The Recipient Agency will provide the Contributing Agency with the following financial reports, prepared in accordance with the Recipient Agency's financial regulations, rules, policies, procedures, and administrative instructions:

1. Interim Financial Status by **30 June 2019**
2. Final Certified Financial Status (FCFS) by **31 October 2019**

H. AMENDMENTS

The present Agreement, including its Annex(es), may be modified or amended only by written agreement between the two Agencies.

I. COMPLETION OF THE ACTIVITIES

The Recipient Agency will notify the Contributing Agency when all Activities have been completed.

The Recipient Agency will continue to hold any part of the Contribution that is unutilized at completion of the Activities until all commitments and liabilities incurred in the carrying out of the Activities have been satisfied and all arrangements associated with the Activities have been brought to an orderly conclusion.

J. TERMINATION OF THIS AGREEMENT

This Agreement will terminate upon satisfaction of all commitments and liabilities incurred in carrying out the Activities and the orderly conclusion of all arrangements associated with the Activities.

This Agreement may be terminated by either Agency at any time by written notice to the other. Termination will be effective thirty (30) days after receipt of the notice. In the event of termination under this paragraph, the two agencies will cooperate to ensure completion of the Activities, satisfaction of all commitments and liabilities, and the orderly conclusion of all arrangements associated with the Activities.

K. REFUNDS OF UNSPENT BALANCES

OPTIONS:

1. Upon termination of this Agreement and following the submission of the final financial report, any unspent balance of the Contribution (where the unspent funds exceed US\$1,000) will be returned to the Contributing Agency, unless otherwise agreed in writing by the two Agencies.

OR

2. Upon termination of this Agreement and following the submission of the final financial report, any unspent balance from the Contribution will be returned to the Contributing Agency, unless otherwise agreed in writing by the two Agencies.

L. SETTLEMENT OF DISPUTES

The two Agencies will use their best efforts to promptly settle through direct negotiations any dispute, controversy or claim arising out of or in connection with this Agreement or any breach thereof. Any such dispute, controversy or claim which is not settled within sixty (60) days from the date either party has notified the other party of the nature of the dispute, controversy or claim and of the measures which should be taken to rectify it, will be resolved through consultation between the Executive Heads of each of the Agencies.

M. ENTRY INTO FORCE AND VALIDITY

This Agreement will enter into force upon its signature by the authorized representatives of the Parties and remain in force until terminated in accordance with Section J above.

IN WITNESS WHEREOF, the undersigned, being duly authorized thereto, have signed the present Agreement in duplicate.

Signed:

On behalf of the UNDP Sri Lanka: **Mr. Joern Soerensen**, Country Director

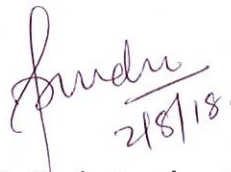
Date:

Handwritten signature in blue ink, appearing to read 'Joern Soerensen', with the date '2/8/18' written below it.

Signed:

On behalf of the WHO Sri Lanka: **Dr Razia Pendse**, Representative

Date:

Handwritten signature in blue ink, appearing to read 'Razia Pendse', with the date '2/8/18' written below it.